

AGENDA ITEM #

April 2006 Lines Billed With .38 Fee

RESIDENCE	40,846
BUSINESS	16,780
TOTAL LINES	<u>57,626</u>

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	X .38
GROSS REVENUE PER MONTH	<u>\$21,897.88</u>

TOTAL REVENUE PER MONTH	\$21,897.88
	X 12
GROSS REVENUE PER YEAR	<u>\$262,774.56</u>

April 2006 Lines Billed With .50 Increase

RESIDENCE	40,846
BUSINESS	16,780
TOTAL LINES	<u>57,626</u>

TOTAL LINES	57,626
	X .50
GROSS REVENUE PER MONTH	<u>\$28,813.00</u>

TOTAL REVENUE PER MONTH	\$28,813.00
	X 12
GROSS REVENUE PER YEAR	<u>\$345,756.00</u>

Estimated Monthly Forecast Increase In Revenue Based On April 2006 Lines Billed

INCREASE OF .50	\$ 28,813.00
CURRENT AT .38	- \$ 21,897.88
REVENUE INCREASE	
OF PER MONTH	\$ 6,915.12

Estimated Yearly Forecast Increase In Revenue Based On April 2006 Lines Billed

INCREASE OF .50	\$ 345,756.00
CURRENT AT .38	- \$ 262,744.56
REVENUE INCREASE	
OF PER YEAR	\$ 82,981.44

*By increasing the wireline fee to .50 Monroe County can expect to steadily gain revenue that can be used toward the purchase of an upgrade or new equipment for our PSAP's. At this rate with no financing, it would take approx. 2.7 years to purchase a system upgrade. No quote available on a new Viper system at this time.
This is a non-advolorum tax



BOARD OF COUNTY COMMISSIONERS

Mayor Charles "Sonny" McCoy, District 3
Mayor Pro Tem Dixie M. Spehar, District 1
George Neugent, District 2
David P. Rice, District 4
Glenn Patton, District 5

Laura White
911 Database Coordinator
10600 Aviation Blvd
Marathon, FL 33050
(305) 289-6035



June 2, 2006

Reggie,

One note in reference to the 911 county fees that are attached, out of the 67 Florida counties, Monroe ranks the lowest in 911 fees at .38. Here is a small list with just the counties who are not at .50 for your information.

.38 Monroe
.40 Pasco
.41 Volusia
.44 Lee
.44 Duval

The other 62 counties are at .50.

Regards

Laura

FLORIDA E9-1-1 PROGRAM STATUS

TYPE SYSTEM

1 = Basic 9-1-1

2 = Basic 9-1-1 With ANI

3 = Basic 9-1-1 With ANI and ALI (Also known as a Stand Alone Location Identification System (SALI))

4 = Fully Enhanced E9-1-1 provided by the regulated telephone company

5 = Fully Enhanced E9-1-1 in which the regulated telephone company provides ANI and customer service records and county controlled equipment provides selective routing, ALI, and selective transfer

COUNTY	TYPE SYSTEM	ORIGINAL DATE	ENHANCED DATE	FEE	UPDATED
ALACHUA	4	7/1/74	3/1/88	.50	
BAKER	5	1/23/78	6/15/98	.50	
BAY	4	7/15/78	7/15/88	.50	
BRADFORD	5	8/4/86	9/8/95	.50	
BREVARD	4	9/20/82	9/20/82	.50	
BROWARD	4	11/1/75	12/15/82	.50	
CALHOUN	5	7/8/96	7/8/96	.50	
CHARLOTTE	4	1/15/79	6/19/92	.50	
CITRUS	4	6/28/88	6/28/88	.50	
CLAY	4	2/2/97	2/2/87	.50	
COLLIER	4	2/14/78	4/25/89	.50	
COLUMBIA	4	5/10/88	5/10/88	.50	
DADE	4	2/12/79	2/12/79	.50	
DESOTO	4	10/1/85	3/11/97	.50	
DIXIE	1	4/3/92	4/3/92	.50	
DUVAL	4	2/2/87	2/2/87	.44	
ESCAMBIA	4	1/8/79	6/2/87	.50	
FLAGLER	4	5/7/78	1/4/91	.50	Feb 7, 05
FRANKLIN	5	12/1/87	5/15/97	.50	

GADSDEN	4	6/1/77		.50	
GILCHRIST	4	9/30/94	10/15/95	.50	
GLADES	4	10/29/76		.50	
GULF	5	11/1/94	11/1/94	.50	
HAMILTON	5	4/1/92		.50	
HARDEE	4	11/1/77		.50	
HENDRY	4	2/1/2000		.50	
HERNANDO	4	12/16/78	5/1/90	.50	Feb 7, 05
HIGHLANDS	4	10/26/88	10/26/88	.50	
HILLSBOROUGH	4	9/11/88	9/11/88	.50	
HOLMES	4	8/28/95		.50	
INDIAN RIVER	4	10/1/82	10/1/82	.50	
JACKSON	4	6/1/93	6/1/93	.50	
JEFFERSON	4	1/2/91		.50	Feb 7, 05
LAFAYETTE	4	5/2/97		.50	
LAKE	4	9/11/89	9/11/89	.50	
LEE	4	4/7/87	4/7/87	.44	
LEON	4	12/1/76	1/22/91	.50	
LEVY	4		9/29/95	.50	
LIBERTY	5	1/7/96		.50	
MADISON	4	6/6/76	6/1/93	.50	
MANATEE	4	3/1/84	11/3/86	.50	
MARION	4	10/11/89	10/11/89	.50	
MARTIN	4	11/1/78	5/12/88	.50	Oct 1, 04
MONROE	4	4/10/76	6/7/89	.38	Feb 23, 06
NASSAU	4	11/1/79	10/2/89	.50	
OKALOOSA	5	9/1/88	9/1/88	.50	Dec 14, 04
OKEECHOBEE	4	10/17/78		.50	
ORANGE	4	10/8/80	10/8/80	.50	
OSCEOLA	4	2/17/88	2/17/88	.50	
PALM BEACH	4	12/15/81	12/15/81	.50	
PASCO	4	1/30/89	1/20/89	.40	Jan 1, 06
PINELLAS	4	7/1/78	6/27/89	.50	

POLK	2/15/88	2/15/88	.50
PUTNAM	6/30/89	6/30/89	.50
SANTA ROSA	3/8/77	9/15/94	.50
SARASOTA	9/17/85	9/17/85	.50
SEMINOLE	10/21/86	10/21/86	.50
ST. JOHNS	2/2/87	2/2/87	.50
ST. LUCIE	12/8/74	8/6/86	.50
SUMTER	8/19/94	8/19/94	.50
SUWANNEE	8/1/94	8/1/94	.50
TAYLOR	10/1/76	4/1/91	.50
UNION	2/27/76		.50
VOLUSIA	12/5/83	12/5/83	.41
WAKULLA	5/27/77	6/2/94	.50
WALTON	6/8/93	6/8/93	.50
WASHINGTON	3/1/95	6/15/97	.50